

Self-Regulation Strategy for the Off-Road Sector in South Africa

Estimated Capex

	quantity	unit costs	Total R'000
<u>Computers</u>			
Computer	5	10 000	50
Server (including back-up system)	1	50 000	50
Software - general office	5	5 000	25
Software - debtors/creditors	1	10 000	10
Printer/Fax/Copier	1	10 000	10
ISDN line	1	1 000	1
ISDN modem	1	3 000	3
Telephone system	1	20 000	20
Database	1	100 000	100
<i>Subtotal</i>			<u>269</u>
<u>Office Furniture</u>			
Meeting desk	1	3 000	3
Chairs	10	300	3
Desk	5	2 000	10
Credenza	5	1 000	5
Office chair	5	500	3
Tea/Coffee equipment	1	300	0
Bar Fridge	1	1 000	1
Filing Drawers	2	500	1
Lockable cupboards	2	500	1
Shopfitting			0
<i>Subtotal</i>			<u>27</u>
TOTAL CAPEX			<u>296</u>
Contingency		10%	<u>30</u>
Total capex including contingency			<u>325</u>